

*Revised 10/17/2008
See Changes in Bold*

**Finance Committee's 2009 Budget Review Schedule
Finance Committee Chair, Daniel D. Reynolds**

All sessions will be held in the large Legislative Conference Room:

| October 9, 2008 (Thursday) | 5:30 PM | Public Hearing on County Executive's 2009 Budget – Legislative Chambers | |
|---------------------------------------|----------------|--|-----------------------------------|
| Date | Time | Department/Division | Prime Committee |
| October 10, 2008 (Friday) | 2:15 PM | Elections | County Administration |
| | 2:30 PM | Parks & Recreation Arena Forum EnJoie Golf | Education, Culture & Recreation |
| | 3:00 PM | Library | Education, Culture & Recreation |
| | 3:15 PM | Information Technology Information Services Communication (Print) Services Telecommunication Services | County Administration |
| | 3:30 PM | Contract Agencies | Finance |
| October 15, 2008 (Wednesday) | 2:30 PM | Public Works Administration Engineering Buildings & Grounds Highways Fleet Management | Public Works |
| | 3:15 PM | Solid Waste Management | Public Works |
| | 3:30 PM | Planning and Economic Development | Economic Development and Planning |
| | 3:45 PM | Public Transportation | Transportation |

| Date | Time | Department/Division | Prime Committee |
|--|----------------|--|---|
| October 16, 2008 (Thursday) | 2:30 PM | Willow Point Nursing Home Administration & General, Nursing, Dietary, Cleanliness & Safety, Social Programs, Ancillaries, Debt Service, Interfund Transfers | Health and Human Services |
| | 3:15 PM | Social Services Central Administration Administrative Services Support Services, Certification Services, Social Service Programs | Health and Human Services |
| | 4:00 PM | Mental Health | Health and Human Services |
| | 4:15 PM | Health | Health and Human Services |
| October 20, 2008 (Monday) | 2:30 PM | Sheriff Law Enforcement Corrections | Public Safety & Emergency Services |
| | 3:30 PM | County Clerk Records Records Management Motor Vehicles | County Administration |
| | 4:00 PM | Real Property Tax Services | County Administration |
| | 4:15 PM | Security | Public Safety & Emergency Services |
| | 4:30 PM | Emergency Services | Public Safety & Emergency |
| 4: 45 PM | Probation | Public Safety & Emergency | |
| October 22, 2008 (Wednesday) | 2:30 PM | Risk & Insurance Health Insurance | Finance |
| | 3:00 PM | Budget Revenue Projections | Finance |
| | | Capital Improvement Program 2009-2014 CIP Financing Debt Service | Finance |
| October 27, 2008 (Monday) | 4:00 PM | Finance Committee meets to formulate the Finance Committee's report to the full Legislature. | |
| October 30, 2008 (Thursday) | 5:00 PM | Full Legislature convenes to accept Finance Committee's report and for further budget deliberations. | |

Listed below are important notes regarding this year's Budget Hearing schedule.

Note 1: Times are subject to change based on length of prior sessions.

Note 2: Any questions about this schedule should be directed to the Legislative Clerk, Eric Denk, Ext. 2131.

Note 3: These are open meetings and anyone may attend. Members of the Prime Committees are encouraged to attend.

Note 4: 2009 Broome County Budget Time Line is as follows:

- Last day for County Executive to present Recommended Budget: October 1st.
- Last day for Legislature to present changes to County Executive's Budget: November 15th. (Due to the 15th ending on a non-business day, the last day for the Legislature to present changes to County Executive's Budget is Monday November 17th, 2008).
- Last day for County Executive to veto legislative changes: November 19th.
- Last day for Legislature meet to receive any County Executive Veto: November 25th.
 - In order for there to be an override of any County Executive veto, a three-fifths (3/5) majority vote of the Legislature is required.
- Last day for County Legislature to override any County Executive Veto and to adopt final budget: November 27th. (Due to the 27th ending on a National Holiday, the last day for the County Legislature to adopt the final budget is Monday December 1st, 2008).